

OPERATING BUDGETS WITH PROGRAM CODES

Department	Budget #	Fund Description	Fund	Program Code Name	Program Code
CMA DEAN	117000	Operating	10000	CMA Dean	1000
				Grad Recruitment	1010
				Undergrad Recruitment	1020
				Public Events	1130
				Recording Services	1140
				Piano Repair	1150
				MACCM & New Music Festival	1180
				ArtsX	1500
				Search Expenses	1600
				CMA Recruiter	2000
				One-time special events	4000
				Concerto Competition	4010
				McMaster	4020
				Chamber Music Competition	4030
				Orchard Guitar Festival	4040
				Art Song	4070
				Dubois	4080
		Hansen Musical Arts Series	4090		
		Electronic Music Studio	9001		
		Public Service	12000	Creative Arts Program	1200
Course & Class Fee (CRSE)	13000	Music Usage	9010		
Distinguished Professor	18300	Dist Artist Prof Music (Shrude)	1800		
Research (RSCH)	18500	DMA Travel	1040		
		Grad Travel/Development	1190		
Other Designated (OTHR)	18600	SMI (Summer Music Institute)	1240		
		Special Projects	3000		
Department	Budget #	Fund Description	Fund	Program Code Name	Program Code
MUED	117100	Operating	10000	MUED General	1000
		Public Service	12000	Academy Band	5050
				Music Plus	5060
		Course & Class Fee (CRSE)	13000	Class Piano/Course	9002
Research (RSCH)	18500	Faculty Professional Developmoent	See p. 2 for details		
Department	Budget #	Fund Description	Fund	Program Code Name	Program Code
		Operating	10000	MUCT General	1000
				Theory	2100
				Composition	2120
				Musicology	2130
				Enthomusicology	2140
		Music Industry	2150		
Course & Class Fee (CRSE)	13000	Electro Acoustic Studio	9001		

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MUCT	117200	Course & Class Fee (CRSE)	15000	MUCT Music Abroad	9020
		Research (RSCH)	18500	Faculty Professional Developmoent	See p. 2 for details
		Other Designated (OTHR)	18600	World Music Ensemble	2230
				AfroCaribbean Ensemble	4020
				Early Music Ensemble	4030
				Gamelan Ensemble	4040
New Music Ensemble	4060				
<b>Department</b>	<b>Budget #</b>	<b>Fund Description</b>	<b>Fund</b>	<b>Program Code Name</b>	<b>Program Code</b>
MUSP	117300	Operating	10000	MUSP General	1000
				Double Reed Day	3010
				Piano Area	3210
				String Area	3230
				Voice	3240
				Woodwind Area	3250
				Brass/Percussion Area	3260
				Jazz Activities	5020
				Orchestra Activities	5030
				Choral Activities	5040
				Opera Activities	5050
		Course & Class Fee (CRSE)	13000	Applied Lesson Fee	9004
Research (RSCH)	18500	Faculty Professional Developmoent	See p. 2 for details		
Other Designated (OTHR)	18600	Steel Drum Ensemble	5000		
		Percussion Studio	5060		
		Saxophone Studio	5070		
		University Choral Society	5120		
		Trombone	6000		
<b>Department</b>	<b>Budget #</b>	<b>Fund Description</b>	<b>Fund</b>	<b>Program Code Name</b>	<b>Program Code</b>
Bands	117500	Operating	10000	Special Project	3000
				Band Activities	5080
		Public Service	12000	High School Honor Band	5040
				Middle School Honor Band	5060
		Research (RSCH)	18500	FMB Uniform Savings	5010
				FMB Instrument Savings	5020
		Other Designated (OTHR)	18600	Falcon Marching Band	5090
FMB Central Funding	5030				

**FY2024 CMA Program Codes**

<b>MUSP</b>	<b>Program Code (3XXX)</b>	<b>MUCT</b>	<b>Program Code (2XXX)</b>	<b>MUED</b>	<b>Program Code (1XXX)</b>
Daniel Piccolo	3020	Per Broman	2000	Emily Pence Brown	1030
Emily Freeman Brown	3040	Effie Papanikolaou	2020	Cole Burger	1040
Sarah Luebke	3050	Megan Rancier	2030	Elaine Colprit	1050
Kevin Schempff	3060	Piyawat Louilarpprasert	2040	Lisa Gruenhagen	1060
Laura Melton	3070	Marilyn Shrude	2050	Jon Waters	1070
Aidan Plank	3080	Arne Spohr	2060	Ken Moore	1080
Benjamin Hoffman	3090	Gene Trantham	2070	Elizabeth Menard	1090
Robert Satterlee	3100	Chris Witulski	2080	Laura Hicken	1100
Andrew Pelletier	3110	Greg Decker	2090	Vacant (Munson replace)	1110
Charles Saenz	3120	Chris Dietz	2160	Ken Thompson	1120
Vacant (Flute)	3130	Ryan Ebright	2170	Vacant, (Moss replace)	1XXX
David Bixler	3140	Nora Engebretsen	2180		
Hannah Levinson	3150	Vacant	2190		
Katy Pracht-Phares	3160	Sidra Lawrence	2200	<b>Area</b>	<b>Area Program Code</b>
Solungga Fang-Tzu Liu	3170	Elanie Lillios	2210	Acadmey Band	12000/5050
Yevgeny Yontov	3180	Kathy Meizel	2220		
Susan Nelson	3190	Justin Johnston	2230	<b>Student Organizations</b>	<b>94000/204000</b>
Brian Snow	3200			A Cappella Choir	2000
Caroline Chin	3220	<b>Area</b>	<b>Area Program Code</b>	Men's Chorus	2660
Dwight Parry	3270	Theory	2100	Volaré	2670
Richard Schnipke	3280	Composition	2120	Collegiate Chorale	2780
David Saltzman	3290	Musicology	2130	Kappa Kappa Psi	4590
John Sampen	3300	Enthomusicology	2140	OCMEA	4970
Kevin Bylsma	3310	Music Industry	2150	Praecepta	6170
Jeremy Marks	3320	MUCT Music Abroad	13000/9020		
Christopher Scholl	3330				
Ariel Kasler	3340	<b>Band</b>	<b>Fund/Pgm code</b>	<b>Speed Grants</b>	<b>Fund/Pgm code</b>
Keith Phares	3350	Concert Band/Band Activitie	10000/5080	MUED	18500/117100/5000
		High School Honor Band	12000/5040	MUCT	18550/117200/5000
<b>Area</b>	<b>Area Program Code</b>	Middle School Honor Ba	12000/5060	MUSP	18500/117300/5000
Brass	3260	FMB Centrally Funded	18600/5030		
Piano	3210	Falcon Marching Band	18600/5090		
String	3230				
Voice	3240				
Woodwind	3250				
All MUSP Grants	5000				