

OPERATING BUDGETS WITH PROGRAM CODES

Department	Budget #	Fund Description	Fund	Program Code Name	Program Code
CMA DEAN	117000	Operating	10000	CMA Dean	1000
				Grad Recruitment	1010
				Undergrad Recruitment	1020
				Public Events	1130
				Recording Services	1140
				Piano Repair	1150
				MACCM & New Music Festival	1180
				ArtsX	1500
				Search Expenses	1600
				CMA Recruiter	2000
				One-time special events	4000
				Concerto Competition	4010
				McMaster	4020
				Chamber Music Competition	4030
				Orchard Guitar Festival	4040
				Art Song	4070
				Dubois	4080
				Hansen Musical Arts Series	4090
		Electronic Music Studio	9001		
		Public Service	12000	Creative Arts Program	1200
Course & Class Fee (CRSE)	13000	Music Usage	9010		
Distinguished Professor	18300	Dist Artist Prof Music (Shrude)	1800		
Research (RSCH)	18500	DMA Travel	1040		
		Grad Travel/Development	1190		
Other Designated (OTHR)	18600	SMI (Summer Music Institute)	1240		
		Special Projects	3000		
Department	Budget #	Fund Description	Fund	Program Code Name	Program Code
MUED	117100	Operating	10000	MUED General	1000
		Public Service	12000	Academy Band	5050
				Music Plus	5060
		Course & Class Fee (CRSE)	13000	Class Piano/Course	9002
Research (RSCH)	18500	Faculty Professional Developmoent	See p. 2 for details		
Department	Budget #	Fund Description	Fund	Program Code Name	Program Code
		Operating	10000	MUCT General	1000
				Theory	2100
				Composition	2120
				Musicology	2130
				Enthomusicology	2140
		Music Industry	2150		
Course & Class Fee (CRSE)	13000	Electro Acoustic Studio	9001		

OPERATING BUDGETS WITH PROGRAM CODES

MUCT	117200	Course & Class Fee (CRSE)	15000	MUCT Music Abroad	9020
		Research (RSCH)	18500	Faculty Professional Developmoent	See p. 2 for details
		Other Designated (OTHR)	18600	World Music Ensemble	2230
				AfroCaribbean Ensemble	4020
				Early Music Ensemble	4030
				Gamelan Ensemble	4040
New Music Ensemble	4060				
Department	Budget #	Fund Description	Fund	Program Code Name	Program Code
MUSP	117300	Operating	10000	MUSP General	1000
				Double Reed Day	3010
				Piano Area	3210
				String Area	3230
				Voice	3240
				Woodwind Area	3250
				Brass/Percussion Area	3260
				Jazz Activities	5020
				Orchestra Activities	5030
				Choral Activities	5040
		Opera Activities	5050		
Course & Class Fee (CRSE)	13000	Applied Lesson Fee	9004		
Research (RSCH)	18500	Faculty Professional Developmoent	See p. 2 for details		
Other Designated (OTHR)	18600	Steel Drum Ensemble	5000		
		Percussion Studio	5060		
		Saxophone Studio	5070		
		University Choral Society	5120		
		Trombone	6000		
Department	Budget #	Fund Description	Fund	Program Code Name	Program Code
Bands	117500	Operating	10000	Special Project	3000
				Band Activities	5080
		Public Service	12000	High School Honor Band	5040
				Middle School Honor Band	5060
		Research (RSCH)	18500	FMB Uniform Savings	5010
				FMB Instrument Savings	5020
		Other Designated (OTHR)	18600	Falcon Marching Band	5090
FMB Central Funding	5030				

FY2024 CMA Program Codes

MUSP	Program Code (3XXX)
Daniel Piccolo	3020
Emily Freeman Brown	3040
Sarah Luebke	3050
Kevin Schempff	3060
Laura Melton	3070
Aidan Plank	3080
Benjamin Hoffman	3090
Robert Satterlee	3100
Andrew Pelletier	3110
Charles Saenz	3120
Vacant (Flute)	3130
David Bixler	3140
Hannah Levinson	3150
Katy Pracht-Phares	3160
Solungga Fang-Tzu Liu	3170
Yevgeny Yontov	3180
Susan Nelson	3190
Brian Snow	3200
Caroline Chin	3220
Dwight Parry	3270
Richard Schnipke	3280
David Saltzman	3290
John Sampen	3300
Kevin Bylsma	3310
Jeremy Marks	3320
Christopher Scholl	3330
Ariel Kasler	3340
Keith Phares	3350
Area	Area Program Code
Brass	3260
Piano	3210
String	3230
Voice	3240
Woodwind	3250
All MUSP Grants	5000

MUCT	Program Code (2XXX)
Per Broman	2000
Effie Papanikolaou	2020
Megan Rancier	2030
Piyawat Louilarpprasert	2040
Marilyn Shrude	2050
Arne Spohr	2060
Gene Trantham	2070
Chris Witulski	2080
Greg Decker	2090
Chris Dietz	2160
Ryan Ebright	2170
Nora Engebretsen	2180
Vacant	2190
Sidra Lawrence	2200
Elanie Lillios	2210
Kathy Meizel	2220
Justin Johnston	2230

Area	Area Program Code
Theory	2100
Composition	2120
Musicology	2130
Enthomusicology	2140
Music Industry	2150
MUCT Music Abroad	13000/9020

BAND	Fund/Pgm code
Concert Band/Band Activities	10000/5080
High School Honor Band	12000/5040
Middle School Honor Band	12000/5060
FMB Centrally Funded	18600/5030
Falcon Marching Band	18600/5090

MUED	Program Code (1XXX)
Emily Pence Brown	1030
Cole Burger	1040
Elaine Colprit	1050
Lisa Gruenhagen	1060
Jon Waters	1070
Ken Moore	1080
Elizabeth Menard	1090
Laura Hicken	1100
Vacant	1110
Ken Thompson	1120
Vacant, (Moss replace)	1XXX

Area	Area Program Code
Acadmey Band	12000/5050

Student Organizations	94000/204000
A Cappella Choir	2000
Men's Chorus	2660
Volaré	2670
Collegiate Chorale	2780
Kappa Kappa Psi	4590
OCMEA	4970
Praecepta	6170