

**Attachment D: Cost-Recovery Timeline Template**

Department: \_\_\_\_\_

Academic Year: \_\_\_\_\_

Faculty Member: \_\_\_\_\_

Total Department Contributions: \_\_\_\_\_

Loan Amounts (includes all years):

    Loan Amount from College: \_\_\_\_\_

    Loan Amount from Graduate College: \_\_\_\_\_

    Loan Amount from Provost: \_\_\_\_\_

**Total Loan:** \_\_\_\_\_

**Projections for Year One:**

Grant Awards Amount: \_\_\_\_\_

Contributions to Loan Repayment:

    Department Overhead Return (50%): \_\_\_\_\_

    College Overhead Return (100%): \_\_\_\_\_

    Graduate College Overhead Return (100%): \_\_\_\_\_

**Total Loan Payment for Year One:** \_\_\_\_\_

**Loan Amount Remaining after Year One:** \_\_\_\_\_

Fifty percent of the department's portion of the overhead return generated from the grant activity of the faculty member will be directed toward the loan repayment. This amount will go directly into an account specified by the Vice Provost for Research.

Repeat loan repayment projections for year two, year three, year four, etc. until loan amount is paid in full.